EAST BOISE COUNTY AMBULANCE DISTRICT

RESOLUTION #2024-03

AN EAST BOISE COUNTY AMBULANCE DISTRICT RESOLUTION ADOPTING THE EAST BOISE COUNTY AMBULANCE DISTRICT BUDGET FOR FISCAL YEAR 2025

WHEREAS, the Boise County Board of Commissioners, acting as the East Boise County Ambulance District (EBCAD) Governing Board, pursuant to Idaho Code §31-1605, published the date, time, and location for the public hearing on the EBCAD FY 2025 Budget; and

WHEREAS, the EBCAD Governing Board held the public hearing on the EBCAD FY 2025 Tentative Budget, in the Commissioner Chambers, located within the Miner's Exchange Building, 420 Main Street, Idaho City, Idaho on Tuesday, August 27th, 2024; and

NOW, THEREFORE BE IT RESOLVED, upon conclusion of said hearing, the EBCAD Governing Board determined and fixed the amount of the EBCAD FY 20254 Budget in the amount of $404,522; which is not greater than the amounts published for the FY 2025 Tentative Budget. See Attachment A.

APPROVED and ADOPTED in open session this 27th day of August, 2024.

GOVERNING BOARD, EAST BOISE COUNTY AMBULANCE DISTRICT

CLAY S. TUCKER, Chairman

AYE VIA PHONE

LINDY E. LINDSTROM, Commissioner

BOB CALLAHAN, Commissioner

AUDITOR & RECORDER SEAL BOISE COUNTY, IDAHO

ATTEST:

MARY T. PRISCO, Clerk to the Board

ATTACHMENT A

NOTICE OF PUBLIC HEARING – EAST BOISE COUNTY AMBULANCE DISTRICT

A PUBLIC HEARING NOTICE IS HEREBY GIVEN THAT THE BOARD OF BOISE COUNTY COMMISSIONERS, CONVENING AS THE GOVERNING BOARD FOR EAST BOISE COUNTY AMBULANCE DISTRICT, WILL MEET ON AUGUST 27th, 2024, AT THE HOUR OF 2:30 PM IN THE MINER'S EXCHANGE BUILDING, 420 MAIN STREET, IDAHO CITY, IDAHO FOR THE PURPOSE OF CONSIDERING AND FIXING A FINAL BUDGET FOR THE EAST BOISE COUNTY AMBULANCE DISTRICT FOR THE 2024-2025 FISCAL YEAR AT WHICH TIME ANY TAXPAYER MAY APPEAR AND BE HEARD UPON ANY PART OR PARTS OF SAID BUDGET; AND THAT THE FOLLOWING TABLE SETS FORTH THE AMOUNT APPROPRIATED FOR THE 2024-2025 FISCAL YEAR, THE CURRENT YEAR BUDGET (2023-2024), TOGETHER WITH THE AMOUNTS EXPENDED FOR "SALARIES AND BENEFITS", *AND* "DETAIL OF OTHER EXPENSES" DURING THE TWO PREVIOUS YEARS, FISCAL YEARS 2021-2022 AND 2022-2023, BY THE EAST BOISE COUNTY AMBULANCE DISTRICT.

ACTUAL EXPENDITURES

ACTUAL EXPENDITURES
FISCAL YEAR ENDING 9/30/2022*

Salaries and Benefits	Detail of Other Expenses	Total
184,182	253,222	437,404

ACTUAL EXPENDITURES
FISCAL YEAR ENDING 9/30/2023

Salaries and Benefits	Detail of Other Expenses	Total
204,792	92,940	297,732

* Amounts obtained from the audited financial report, for Boise County, for the fiscal year ended September 30, 2022. September 30, 2023 amounts obtained from financial system as audit is pending.

BUDGET EXPENDITURES

CURRENT BUDGET
FISCAL YEAR ENDING 9/30/2024

Salaries and Benefits	Detail of Other Expenses	Total
205,169	253,250	458,419

TENTATIVE BUDGET - EXPENSE
FISCAL YEAR ENDING 9/30/2025

Salaries and Benefits	Detail of Other Expenses	Total
187,919	216,603	404,522

TENTATIVE BUDGET - REVENUE
FISCAL YEAR ENDING 9/30/2025

Tentative Revenue	Transfers/ Cash Carryover	Revenue Other Than Taxes	Proposed Taxes	Grand Total Revenue
404,522	135,947	99,421	169,154	404,522